

**PERFORMANCE RESULTS  
TOWNSHIP OF WELLESLEY 2007**

*Municipal Performance Measurement Program for FY 2007*

	<i>Performance Measure</i>	<i>Result</i>
<b>1</b>	<b>General Government</b>	
	General government support as a percentage of total municipal operating costs	9.0%
	<i>Influential facts:</i> the Township operates a centralized corporate support function for all departments (e.g. finance, billing, payroll)	
<b>2</b>	<b>Fire Services</b>	
	Operating costs for fire services per \$1,000 of assessment	\$0.41
	<i>Influential facts:</i> the Fire Department operates and maintains specialized equipment and is operational 24/7/365	N/A
<b>3</b>	<b>Police Services – Upper Tier (Regional) responsibility</b>	N/A
<b>4</b>	<b>Land Use Planning</b>	
	Hectares of land re-designated from agricultural purposes to other uses during the reporting year.	0
	Percentage of agriculturally designated land preserved during the year.	100%
	Hectares of land from agricultural purposes to other uses since January 1, 2000	0
	Percentage of agriculturally designated land preserved since 2000	100%
	Percentage of new lots approved within settlement areas as a percentage of new lots approved within the Township	93%
	Increase (decrease) in the size of the settlement areas relative to January 1, 2005	(0.2)%
	<i>Influential facts:</i> Official Plan and Township growth	
<b>5</b>	<b>Solid Waste Collection - – Upper Tier (Regional) responsibility</b>	N/A
<b>6</b>	<b>Transportation - Roads</b>	
	Operating costs for winter control maintenance of roadways per lane kilometer	\$949.63
	Percentage of winter-event responses that meet or exceed municipal road maintenance standards	100%
	Operating costs for paved roads per lane kilometer	\$1,060.14
	Operating costs for unpaved roads per lane kilometer	\$3,158.33
	Percentage of paved lane kilometers rated as good to very good	39.9%
	<i>Influential facts:</i> Roadways susceptible to frequent horse and buggy traffic	
<b>7</b>	<b>Water Services</b>	
	Number of breaks in water mains per 100 kilometers of water main pipe	N/A
	Operating costs for distribution of water per kilometer of watermain pipe	N/A
<b>8</b>	<b>Waste Water (Sewer) Services</b>	
	Sewer main back-ups per 100 kilometers of sewer main pipe	N/A
	Operating cost for wastewater collection per 100 kilometers of sewer main pipe	N/A
<b>9</b>	<b>Parks and Recreation</b>	
	Operating costs for Parks, Recreation Programs and Recreation Facilities per person	\$86.31
	Hectares of open space per 1,000 persons	1.022
	Total kilometers of trails per 1,000 persons	3.575
<b>10</b>	<b>Transit - Upper Tier (Regional) responsibility</b>	N/A
<b>11</b>	<b>Library Services - Upper Tier (Regional) responsibility</b>	N/A