

A G E N D A
COMMITTEE MEETING
TOWNSHIP OF WELLESLEY
ROAD & BRIDGE; PROPERTY & FIRE COMMITTEE
OCTOBER 25, 2011 – 6:45 PM
COUNCIL CHAMBERS – CROSSHILL

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TOWNSHIP OF WELLESLEY FIRE DEPARTMENT CALL REPORT - LINWOOD STATION
 Sept 1st to Sept 30th

Incident #	Date	Address	Type of Emergency	Dispatch Complete	On Air Time	On Scene Time	Turn Out Time	Response Time	Personnel/ Hours	Notes
511-107	03-Sep-11	80 Hilltop Court, Wellesley	Outdoor Fire	14:32:03	14:36:41	14:42:35	0:04:58	0:05:54	20/20	Small fire pit - Extinguished
511-113	12-Sep-11	6153 Arment Line	CO alarm	18:56:04	18:56:06	18:59:56	0:00:02	0:03:50	4/0	CO alarm - Non emergency call
511-114	06-Sep-11	850 Hawkesville Rd St Jacobs	MVC	22:41:36	22:41:39	22:41:41	0:00:03	0:00:02	1/0	MVC - Assisted police

*AVERAGE TURNOUT TIME 0:01:34

**AVERAGE RESPONSE TIME 0:03:15

* Average Turnout Time is the Dispatch Complete to the On Air Time

** Average Response Time is the On Air Time to the On Scene Time

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 File No: 87/11

Road & Bridge; Property & Fire Memo

Date: October 20, 2011

Council: October 25, 2011

Prepared for: Council of the Township of Wellesley

Prepared by: Fire Chief Andrew Lillico

RE: New Fire Department Tanker for Wellesley Station- Motion required

Background / History:

Included in the 2012 Fire Capital Budget is a request to replace the existing Wellesley Tanker which was built in 1993. The current truck has exceeded the replacement requirements (15 years) contained in NFPA and we are experiencing difficulty in obtaining replacement parts. On September 27, 2011 Council directed the Fire Chief to prepare a specification for the tanker and seek quotations from qualified suppliers.

Process

The specification for this Fire Department Tanker truck was developed to include the NFPA and ULC requirements. These requirements have been included to improve vehicle and firefighter safety. The initial specification was developed by the Fire Chief, Linwood Station District Chief, Linwood Station Assistant District Chief, and approved by the Fire Advisory Committee. The Fire Advisory Committee reviewed and voted on all major components contained in the specification, and was 100 % in favour of the proposed specification. As the Linwood Tanker is performing well and meets the needs of Fire Department, staff feel that an identical truck for the replacement Tanker in Wellesley would have operational benefits to the Department. Operation of the new truck would be identical to the Linwood Tanker, and compartments would contain the same equipment which would be a benefit to staff when the truck is used at a multi station response.

Staff Comments: Asphodel Fire Trucks LTD. have prepared a proposal to supply the identical Fire Department Tanker as was built by them for the Linwood Station, the price contained in the proposal can only be held until early November. This is mainly due to a fluctuating USA currency which will result in a price increase of approximately \$10,000.00 to the chassis of this vehicle if an order is not placed in early November. The Fire Chief has reviewed the proposal from Asphodel Fire Trucks LTD. and feels that having an identical tanker would have significant operational benefits. Staff has also reviewed all proposals received during the 2010 tendering process for this identical truck and determined that the proposals received for the Linwood truck were significantly more expensive than this suppliers proposal for the Wellesley truck. The

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average bid price in the 2010 Linwood Tanker was \$269,425.00. Staff recommends the purchase of the new Wellesley Tanker from Asphodel Fire Trucks LTD. at a cost of \$244,600 including the trade in value for the 1993 tanker \$15,000 which brings the total cost to \$229,600 plus HST.

The Fire Advisory Committee has reviewed and discussed this proposal, and support the recommendation contained in this report.

Financial Implications / Impacts:

Included in the 2012 Fire Department Capital budget is \$275,000 to purchase a Fire Department Tanker truck. Upon delivery of the chassis in early 2012, a payment of approximately \$95,999 plus HST would be made to the manufacturer. (The Township would receive ownership of the chassis at that time). The balance would be paid upon delivery of the completed unit in 2012 with a 10% holdback for 30 days. Total cost not to exceed \$234,000 (including trade of the 1993 Wellesley Tanker). Plus HST. The current 2011 Fire equipment reserve balance is approximately \$214,900. Add to this the proposed contribution to reserve for Fire equipment in 2012 of \$155,000.00 leaves a total available amount of \$369,900.00 (pending Council budget approval) in this account. This purchase (under budget) would assist in building reserves for future fleet requirements.

Summary: The Fire Chief and Advisory Committee recommend that Council approve the proposal from Asphodel Fire Trucks. The proposed Fire Department Tanker with pumping capability meets all operational requirements, increases efficiency by standardising out fleet, and can be used as a backup pumper when other trucks are out of service. The new tanker is designed to meet current safety standards, and assist the Fire Department in maintaining the Certified Tanker Shuttle Certification. The new tanker has the following warranties:

Body	10 years
Water tank	lifetime
Pump	5 years
Engine and transmission	5 years

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Asphodel Fire Truck is located in Norwood, Ont. This will allow staff the opportunity to monitor the design and build process of this truck.

Recommendations:

1. Phase #1 purchase a 2012 7500 SBA 6x4 International truck chassis from Asphodel Fire Trucks LTD at a total cost of \$95,999 plus HST (to be paid upon receipt of the chassis by the body builder in early 2012) Township will receive ownership for the chassis.
2. Phase 2 Council approve Asphodel Fire Trucks to construct and supply the body and components required to complete the Fire Department Tanker truck as specified in the Township of Wellesley Fire Department specifications from Asphodel Fire Trucks in accordance with the Township of Wellesley specifications total cost including the chassis not to exceed \$234,000 (including trade in of the 1993 Wellesley Tanker) plus applicable taxes from the 2012 Capital Fire Budget; and further, That Council direct the Fire Chief to hold a pre-construction meeting with the vendor, and the Fire Chief continue to monitor the design and build process during the project.

Approved by Diane Lorbetski
Director of Finance and Administration

Approved by Willis McLaughlin
Executive Director of Operations