

# FIR2008: Wellesley Tp

# Schedule 90

Asmt Code: 3024

## PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 25602

for the year ended December 31, 2008

### Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01) . . . . .		3,036
0020	Population (From SLC 02 0041 01) . . . . .		10,484
0025	Youth Population (From SLC 02 0042 01) . . . . .		2,830

### Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07) . . . . .	951,094,330
0032	Payments-In-Lieu Assessment (SLC 24 9299 07) . . . . .	1,081,000
0033	Assessment on Exempt properties (Enter data from returned roll) . . . . .	
9901	<b>TOTAL Property Assessment</b>	<b>952,175,330</b>

### Hectares

		1
0040	Total hectares in the municipality . . . . .	27,165

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## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2008

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9913 Total Municipal Operating Costs	2,097,000	1,291,982	589,960	33,430	13,365	0	0		12,355	4,013,382

### SERVICE AREAS

#### GENERAL GOVERNMENT

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs
3	4	5	6	7	15	21	22	16	9	10
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
LT	345,863	8,509	48,216	4,100	0	0	0		0	406,688

Description	Data	Efficiency Measure	Units
column 17 / column 12	col 10 / col 11	13	14
Operating Costs for Governance and Corporate Management	406,688	10.1%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
Total Municipal Operating Costs	4,013,382		

#### PROTECTION

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

LT	217,959	102,099	39,115	0	0	0	59,407		12,355	406,225
UT	0	0	0	0	0	0	0		0	0

Operating Costs for Fire Services	406,225	\$0.43	per \$1,000 of Property Assessment
Total Property Assessment / 1,000	952,175		
Operating Costs for Police Services	0	NA	per Person
Total Population	10,484		

#### ROADWAYS

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

LT	68,441	66,226	4,241	549			22,299			161,756
LT	458,032	443,205	28,384	3,674			149,231			1,082,526
LT	191,862	190,176	75,474				59,893			517,405

Operating Costs for Paved Roads	161,756	\$1,131.16	per Paved Lane Kilometre
Total Paved Lane KM	143		
Operating Costs for Unpaved Roads	1,082,526	\$3,549.27	per Unpaved Lane Kilometre
Total Unpaved Lane KM	305		
Operating Costs for Winter Maintenance	517,405	\$1,154.92	per Lane Kilometre Maintained in Winter
Total Lane KM Maintained in Winter	448		

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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
												column 17 / column 12	col 10 / col 11	13	14
	3	4	5	6	7	15	21	22	16	9	10				
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
<b>TRANSIT</b>															
2302	<b>Conventional Transit:</b> Operating costs for conventional transit per regular service passenger trip											Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip
	UT										0	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			
<b>ENVIRONMENTAL SERVICES</b>															
<b>WASTEWATER</b>															
3110	<b>Wastewater Collection:</b> Operating costs for the collection of wastewater per kilometre of wastewater main											Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main
	UT										0	Total KM of Wastewater Mains			
3108	<b>Wastewater Treatment and Disposal:</b> Operating costs for the treatment and disposal of wastewater per megalitre											Operating Costs for Wastewater Treatment and Disposal	0	NA	per Megalitre
	UT										0	Total Megalitres of Wastewater Treated			
3109	<b>Wastewater Collection, Treatment and Disposal (Integrated System):</b> Operating costs for the collection, treatment, and disposal of wastewater per megalitre *											Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre
	UT										0	Total Megalitres of Wastewater Treated			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed															
* 1 megalitre = 1,000,000 litres															
<b>STORM WATER</b>															
3207	<b>Urban Storm Water Management (Separate Storm Water System):</b> Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system											Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System
	UT										0	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			
3208	<b>Rural Storm Water Management (Separate Storm Water System):</b> Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system											Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System
	UT										0	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			

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## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
												column 17 / column 12	col 10 / col 11	13	14	
	3	4	5	6	7	15	21	22	16	9	10					
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
<b>WATER</b>																
3307	UT										0	Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre	
												Total Megalitres of Drinking Water Treated				
3310	UT										0	Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe	
												Total KM of Water Distribution Pipe				
3309	UT										0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre	
												Total Megalitres of Drinking Water Treated				

\*\* Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

\* 1 megalitre = 1,000,000 litres

<b>SOLID WASTE</b>																
3403	UT	0	0	0	0	0	0	0			0	Operating Costs for Garbage Collection	0	NA		
												Please Select Units for Denominator in Column 14				
3503	UT	0	0	0	0	0	0	0			0	Operating Costs for Garbage Disposal	0	NA		
												Please Select Units for Denominator in Column 14				
3604	UT	0	0	0	0	0	0	0			0	Operating Costs for Solid Waste Diversion	0	NA		
												Please Select Units for Denominator in Column 14				
3605	UT										0	Operating Costs for Solid Waste Management	0	NA		
												Please Select Units for Denominator in Column 14				

\*\*\* Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

\* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2008

	Resp. for Service 3 LIST	Salaries, Wages, Empl. Benefits 4 \$	Materials 5 \$	Contracted Services 6 \$	Rents and Financial Expenses 7 \$	External Transfers 15 \$	Interfunctional Adjustments 21 \$	Allocation of Program Support * 22 \$	LESS: Other Revenue 16 \$	LESS: Rev. from Other Mun's 9 \$	NUMERATOR Operating Costs 10 \$	Description column 17 / column 12	Data col 10 / col 11	Efficiency Measure 13	Units 14 LIST
<b>PARKS AND RECREATION</b>															
7102												Operating Costs for Parks	0	NA	per Person
	LT	0	0	0	0	0	0	0		0	0	Total Population	10,484		
7202												Operating Costs for Recreation Programs	0	NA	per Person
	NA	0	0	0	0	0	0	0		0	0	Total Population	10,484		
7303												Operating Costs for Recreation Facilities	903,634	\$86.19	per Person
	LT	356,542	228,903	189,485	4,535	0	0	124,169		0	903,634	Total Population	10,484		
7305												Operating Costs for Recreation Programs and Recreation Facilities	903,634	\$86.19	per Person
	LT	356,542	228,903	189,485	4,535	0	0	124,169		0	903,634	Total Population	10,484		
7304												Operating Costs for Parks, Recreation Programs and Recreation Facilities	903,634	\$86.19	per Person
	LT	356,542	228,903	189,485	4,535	0	0	124,169		0	903,634	Total Population	10,484		
<b>LIBRARY SERVICES</b>															
7403												Operating Costs for Library Services	24,661	\$2.35	per Person
	UT	4,800	4,621	10,480	1,400	0	0	3,360		0	24,661	Total Population	10,484		
7404												Operating Costs for Library Services	24,661	NA	per Library Use
	UT	4,800	4,621	10,480	1,400	0	0	3,360		0	24,661	Total Library Uses for Your Municipality			

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

### PROTECTION SERVICES

#### POLICE

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total population / 1,000	<input type="text"/> 10.484	NA	violent crimes per 1,000 persons
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total population / 1,000	<input type="text"/> 10.484	NA	property crimes per 1,000 persons
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	<input type="text"/> 10.484	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	0 10.484	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise <hr/> Youth population / 1,000	<input type="text"/> 2.830	NA	youth crimes per 1,000 youths

### TRANSPORTATION SERVICES

#### ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good <hr/> Total number of paved lane kilometres	60 143	42.0%	of paved lane kilometres were rated as good to very good
2251	<b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance <hr/> Total number of winter events	66 66	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

### TRANSIT

2351	<b>Conventional Transit Ridership:</b> Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

### ENVIRONMENTAL SERVICES

#### WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	<b>Wastewater Main Backups:</b> Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		

3155	<b>Wastewater Bypasses Treatment:</b> Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

#### WATER

\* 1 megalitre = 1,000,000 litres

3355	<b>Boil Water Advisories:</b> Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area			

3356	<b>Water Main Breaks:</b> Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.00		

#### SOLID WASTE MANAGEMENT

3452	<b>Complaints - Garbage and Recycling Collection:</b> Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	3.036		

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

### Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

- 3553 Site 1 . . . . .
- 3554 Site 2 . . . . .
- 3555 Site 3 . . . . .
- 3556 Site 4 . . . . .
- 3557 Site 5 . . . . .
- 3558 Site 6 . . . . .
- 3559 Site 7 . . . . .
- 3560 Site 8 . . . . .

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted			

3656 **Diversion of Residential Solid Waste\*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Total tonnes of solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

**PARKS AND RECREATION**

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	35	3.338	kilometres of trails per 1,000 persons
		Total population / 1,000	10.484		
7155	<b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	10	0.954	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	10.484		

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

		Hectares 7
7154	Total kilometres of trails (owned by third parties) . . . . .	
7156	Hectares of open space (owned by third parties) . . . . .	
7357	Square metres of indoor recreation facilities (owned by third parties) . . . . .	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) . . . . .	

**Calculating Numerator in Line 7255, Column 7**

**Participant Hours for Recreation Programs:**

		Participant Hours 7
7250	Total hours for special events . . . . .	
7251	Total hours for registered programs . . . . .	
7252	Total hours for drop-in programs . . . . .	
7253	Total hours for permitted programs . . . . .	
7254	<b>Subtotal</b>	

7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	NA	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	10.484	

7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	6,339	604.636	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	10.484		

7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	0	0.000	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	10.484		

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

**Single-tier or lower-tier (Not a member of a union public library).**

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7403 11) . . . . .

Data 7	Units 8
	library uses
	persons

**Member of a union public library**

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

**Upper-tier with a library board**

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

**Type of uses**

7461 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

**Calculating Measure in line 8170:**

8171	Number of residential units in new detached houses (using building permit information) . . . . .
8172	Number of residential units in new semi-detached houses (using building permit information) . . . . .
8173	Number of residential units in row houses (using building permit information) . . . . .
8174	Number of residential units in new apartments/condo apartments (using building permit information) . . . . .
8175	<b>Subtotal</b>

Residential Units within Settlement Areas	Total Residential Units
5	7
47	56
8	10
55	66

#### LAND USE PLANNING

8170 **Location of New Residential Development:** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	55	83.3%	of new residential units are located within settlement areas
Total number of new residential units within the entire municipality	66		

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	26,533	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2008	26,533		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	26,533	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	26,533		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year
0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
632	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2008 less the number of hectares of land in the settlement area as of Jan. 1, 2004	-1	-0.2%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	633		

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	<b>Total Municipal Operating Costs</b>	2
<b>GENERAL GOVERNMENT</b>		
0100	<b>General Comments:</b>	
0205	<b>General Government:</b> Operating costs for governance and corporate management as a % of total municipal operating costs	
<b>FIRE</b>		
1100	<b>General Comments:</b>	
1102	<b>Fire Services:</b> Operating costs for fire services per \$1,000 of assessment	
<b>POLICE</b>		
1200	<b>General Comments:</b>	
1203	<b>Police Services:</b> Operating costs for police services per person	
<b>ROADWAYS</b>		
2100	<b>General Comments:</b>	
2107	<b>Paved Roads:</b> Operating costs for paved (hard top) roads per lane kilometre	
2108	<b>Unpaved Roads:</b> Operating costs for unpaved (loose top) roads per lane kilometre	
2204	<b>Winter Control:</b> Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
<b>TRANSIT</b>		
2300	<b>General Comments:</b>	
2302	<b>Conventional Transit:</b> Operating costs for conventional transit per regular service passenger trip	
<b>WASTEWATER</b>		
3100	<b>General Comments:</b>	
3110	<b>Wastewater Collection:</b> Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	<b>Wastewater Treatment and Disposal:</b> Operating costs for the treatment and disposal of wastewater per megalitre	

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

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#### STORM WATER

3200 **General Comments:**

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3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

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3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

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#### WATER

3300 **General Comments:**

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3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

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3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--

#### SOLID WASTE

3400 **General Comments:**

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3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

--

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

#### PARKS AND RECREATION

7100	<b>General Comments:</b>	
7102	<b>Parks:</b> Operating costs for parks per person	
7202	<b>Recreation Programs:</b> Operating costs for recreation programs per person	
7303	<b>Recreation Facilities:</b> Operating costs for recreation facilities per person	
7304	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	

#### LIBRARY SERVICES

7400	<b>General Comments:</b>	
7403	<b>Library Services:</b> Operating costs for library services per person	
7404	<b>Library Costs per Use:</b> Operating costs for library services per use	

#### EFFECTIVENESS Measures Reported on Schedule 92

##### PROTECTION SERVICES

##### POLICE

		Notes
		2
1250	<b>General Comments:</b>	
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	<b>Crime Rate:</b> Youth crime rate per 1,000 youths	

##### TRANSPORTATION SERVICES

##### ROADWAYS

2150	<b>General Comments:</b>	
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

**TRANSIT**

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

**ENVIRONMENTAL SERVICES**

**WASTEWATER**

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

**WATER**

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

**SOLID WASTE MANAGEMENT**

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

3655 **Diversion of Residential Solid Waste:**  
Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste\*:**  
Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

**PARKS AND RECREATION**

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

**LIBRARY SERVICES**

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

# FIR2008: Wellesley Tp

## Schedule 93

Asmt Code: 3024

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 25602

for the year ended December 31, 2008

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:**  
Non-electronic library uses as a percentage of total uses

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

#### PLANNING AND DEVELOPMENT

##### LAND USE PLANNING

8150	<b>General Comments:</b>	
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	<b>Number of Hectares Re-designated During Reporting Year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	<b>Number of Hectares Re-designated Since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	
8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004	

\* Use ALT + ENTER keys to "Return" to the next line.

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## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of total expenditures

#### General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

#### Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

	Volunteer fire fighters only
N	

#### Police

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

N	
Y	
N	

#### Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .

Y	
	448
	448
	448
	448

#### Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection? . . . . .
- 3102 Does your municipality provide storm sewer collection? . . . . .
- 3103 Does your municipality provide sanitary sewer treatment and disposal? . . . . .
- 3104 Does your municipality provide storm sewer treatment and disposal? . . . . .
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality? . . . . .
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality? . . . . .

N	
Y	
N	
N	
N	
N	

#### Water

- 3300 Type of water billing system that exists in the Municipality? . . . . .

	Metred billing system only
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# FIR2008: Wellesley Tp

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## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

**Libraries**

- 7400 Type of library service arrangements . . . . .
- 7401 If "Other" is selected in line 7400, please describe . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		not applicable

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .
- 7403 Total library uses for the library board . . . . .
- 7404 Total library uses for your municipality only . . . . .


**FIR2008: Wellesley Tp**

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**Schedule 95  
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2 LIST	4 LIST			7
0203 General Government . . . . .					
<b>Protection Services</b>					
1101 Fire . . . . .					
1202 Police . . . . .					
<b>Roadways</b>					
2105 Paved Roads . . . . .					
2106 Unpaved Roads . . . . .					
2203 Winter Control . . . . .					
<b>Transit</b>					
2301 Conventional Transit . . . . .					
<b>Sanitary and Storm Sewer Systems</b>					
3106 Wastewater Collection . . . . .					
3104 Wastewater Treatment and Disposal . . . . .					
3105 Wastewater Collection, Treatment and Disposal (Integrated System) . . . . .					

**FIR2008: Wellesley Tp**

Asmt Code: 3024

MAH Code: 25602

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2008

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
<b>Storm Water</b>					
3203 Urban Storm Water Management . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3204 Rural Storm Water Management . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Water</b>					
3303 Treatment of Drinking Water . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3306 Distribution of Drinking Water . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3305 Treatment and Distribution of Drinking Water (Integrated System) . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Solid Waste Management</b>					
3402 Garbage Collection . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3502 Garbage Disposal . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3602 Solid Waste Diversion . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Parks and Recreation</b>					
7101 Parks . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**FIR2008: Wellesley Tp**

Asmt Code: 3024

MAH Code: 25602

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

**Schedule 95**

for the year ended December 31, 2008

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
7201 Recreation programs . . . . .					
7301 Recreation facilities . . . . .					
<b>Libraries</b>					
7401 Libraries . . . . .					
<b>Land Use Planning</b>					
8101 Planning Services . . . . .					